



The College Of New Jersey Oracle Cloud Implementation

Oracle Cloud ERP Advisory Group Meeting

May 13, 2019
10:30 am – 11:30 am
Education Building Room 113



Agenda

Introductions

Project Overview

Timeline

Role of the ERP Advisory Group

Key Project Milestones

Upcoming Events

Future Communication Schedule

Training Opportunities

Cloud Project Website Deep Dive

Q & A

1

Introductions

The ERP Change Management Team

Allison Lengyen

IT Project Management

Jennifer LaMarsh

Finance Project Management

Devon Manfredo

Project Team Member

Jessica Lamboy

Project Team Member

Susan Garland

Huron Consulting Group

Matt Shanley

Huron Consulting Group

2

Project Overview

Project Overview

ERP - Enterprise Resource Planning: Empower modern finance to unite disparate accounting systems, improve project profitability, and streamline payment processes through automation and social collaboration, while controlling costs.

ERP Modules: General Ledger, Budgetary Control, Accounts Payable, Accounts Receivable, Cash Management, Fixed Assets, PPM Grants, PPM Capital Projects, Procurement

HCM - Human Capital Management: Hire and retain top faculty and staff. Recruit, grow, and retain your employees with talent acquisition, learning, and performance management.

HCM Modules: Core HR, Absence, Benefits, Performance, Payroll, Taleo Recruiting, Taleo Onboarding, Time and Labor

Goals and Objectives

Simplification & Standardization

Gain Operational Efficiencies through consistently applying standardized processes and higher education best practices

Forward Focus

Build an operating model that meets both current and future business needs

Transparency & Inclusion

Engage stakeholders and campus community throughout the project lifecycle and provide regular communications on project status and progress

Modern Technology

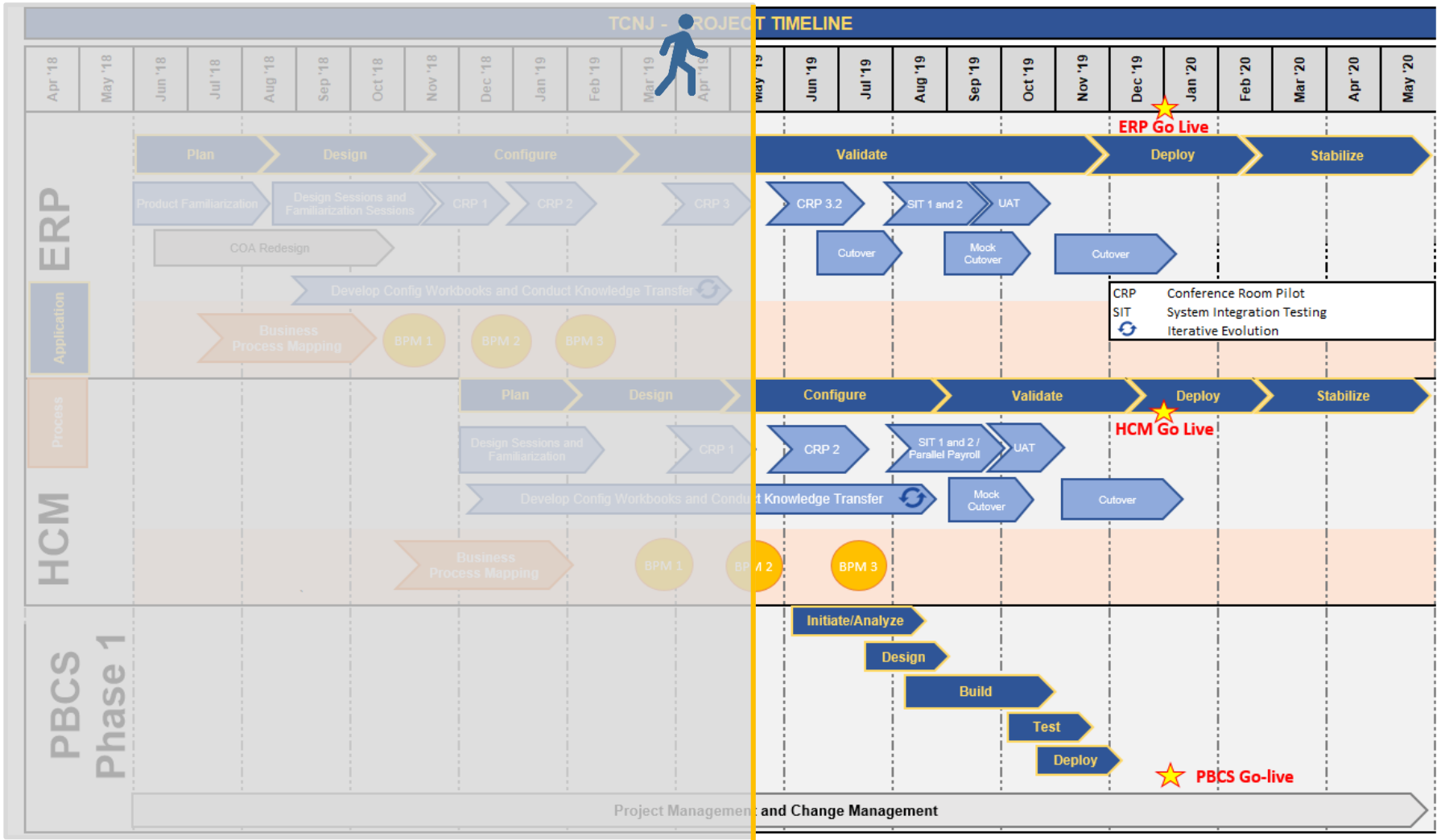
Streamline technology to provide easier access to real-time quality data and to mitigate the need for shadow systems, add on applications, and departmentally maintained spreadsheets

3

Timeline

Project Timeline

Today



4

Role of the ERP Advisory Group

What is the Role of the ERP Advisory Group?

- Participate in regular Advisory Group meetings to receive information about Project progress, business process change impacts, testing events and training opportunities.
- Participate in module specific meetings to get hands on experience with business processes in the Cloud.
- Assist with system testing to help identify and address any major issues before campus-wide rollout.
- Participate in training.
- Provide feedback to enhance communication, training and support materials.
- Share information with your colleagues about the Oracle Cloud Project.

5

Key Project Milestones

Key Project Milestones

ERP Milestones:

- April 8th - 29th: CRP3
- June 10th - 28th: CRP3.2
- August 5th - September 10th: Systems Integration Testing (SIT)
- September 23rd - October 4th: User Acceptance Testing (UAT)
- December 9th - 23rd: Cutover Unit Testing
- January 1, 2020: **Go-Live!**

HCM Milestones:

- April 8th – 29th: CRP1
- June 10th - 28th: CRP2
- August 5th - September 10th: Systems Integration Testing (SIT)
- September 23rd - October 4th: User Acceptance Testing (UAT)
- October 9th - 22nd: Taleo User Acceptance Testing
- December 9th - 23rd: Cutover Unit Testing
- January 1, 2020: **Go-Live!**

Oracle Quarterly Updates:

- May 3rd – 19B
- August 2nd – 19C
- November 1st – 19D

6

Upcoming Events

Upcoming Events

June 3rd 10:00 – 10:30:

- **GL/Budgetary Control Demo** – Viewing and Managing Budgets

June 4th 2:00 – 2:30:

- **Procurement Demo** – Creating a Requisition

June 5th 12:00 – 12:30:

- **Transmittal System Demo** – Creating a Receipt

June 6th 11:00 – 11:30:

- **Grants Demo** – System Orientation and Dashboard Navigation

**All Demos will be approx. 30 minutes and will take place in person
in the Library Auditorium and via Webex*

August 2019:

- **Quarterly Advisory Group Meeting**

7

Future Communications Schedule

Future Communications Schedule

Monthly Newsletter:

- Every month we will publish a Cloud Project Newsletter that will be shared with the TCNJ community via email, the Project website and Twitter/Instagram. The Newsletter will provide general project updates, a monthly spotlight feature, and upcoming events.

Website Updates:

- Every other week members of the Project Team will share a blog post for their particular workstream, highlighting a specific business process change and its impact on the campus.
- All presentations from Town Halls, Road Shows, meetings, etc.
- Recorded demos

Social Media:

- Announcements such as information sessions, training events, etc. will be posted on the Oracle Cloud Project Twitter/Instagram accounts (@TCNJCloudProj)

8

Training

Training Opportunities

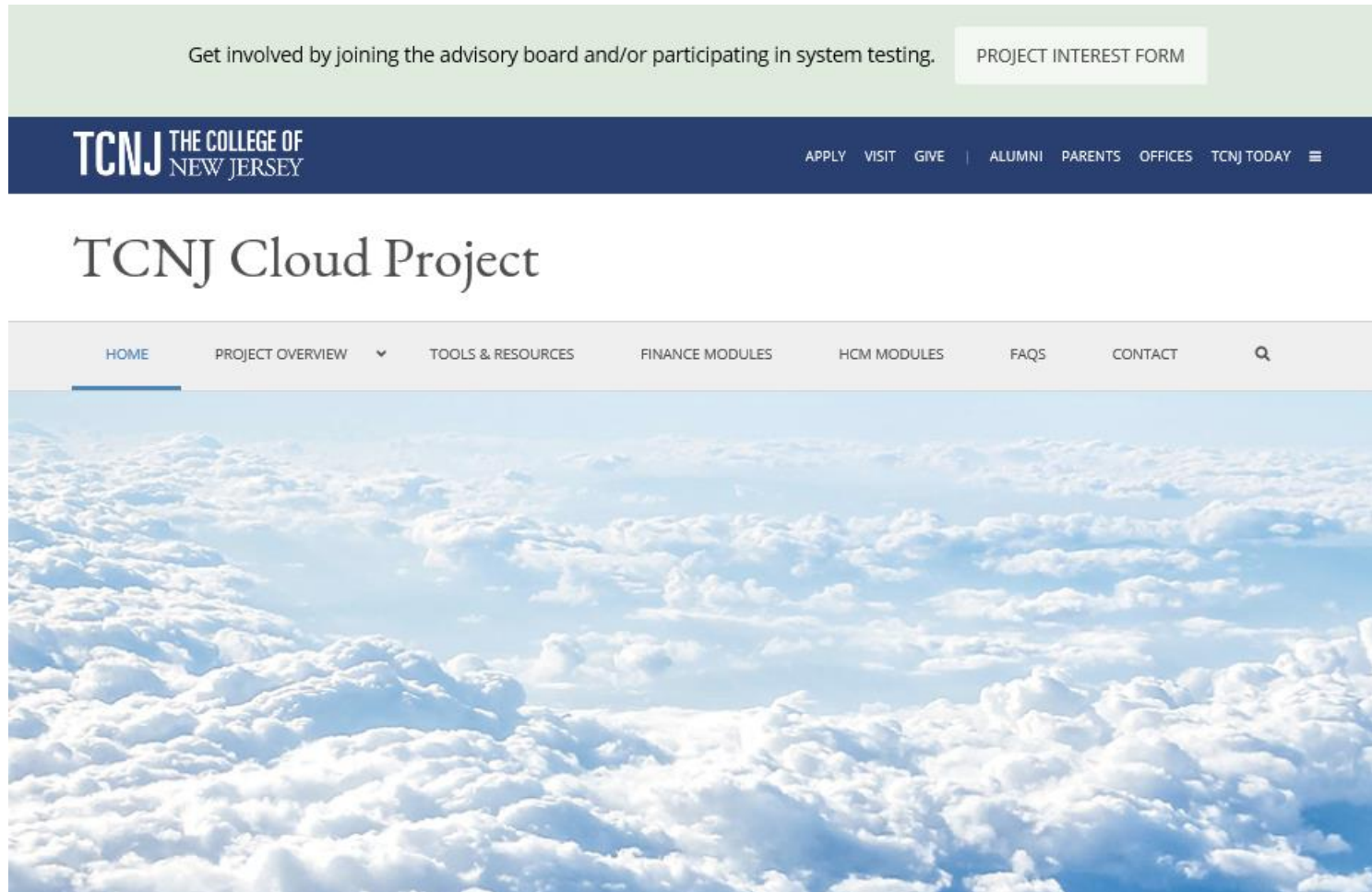
- **Town Hall Information Sessions**
- **System Demos**
- **User Acceptance Testing (UAT)**
- **How to Videos**
- **Job Aides / User Guides**
- **Classroom / Instructor Led Training Sessions (for select modules)**
- **“Drop-in Sessions” with Project Team**
- **Module Specific Office Hours**
- **Department Specific Training (by request)**
- **Chart of Accounts Department Training and Information Sessions – Sign Up on Project Website**



9

Website Deep Dive

TCNJ Oracle Cloud Implementation Website



<https://cloudproject.tcnj.edu/>

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Q & A